



Haringey Council

Briefing Note for Muswell Hill, Alexandra, Fortis Green and Highgate Area Committee/Forum – Local Implementation Plan

21 December 2011

Briefing on Local Implementation Plan

TfL has approved our Local Implementation Plan. This sets out our programmes and policies for the next 20 years. Within the LIP a three year Delivery Plan has been included covering the period 2011-2014. This sets out in detail our projects to be funded in each year. We are in the first year of the Plan [2011/12] and submitted in October our spending submission for 2012/13. We are expecting details of the allocation from TfL in early December.

LIP funding process

We are required to submit an annual funding submission for the following financial year eg for 2012/13 funding we submitted our proposals on 7 October 2011 although our submission was revised following feedback from TfL.

Our funding submission needs to reflect our approved LIP and the three year Delivery Plan.

We submit projects for funding under three broad categories:

1. Corridors, Neighbourhoods and Supporting measures – this includes local safety schemes, traffic management measures such as 20mph zones, cycle routes, Greenways pedestrian/cycle routes, urban realm enhancements, cycle training, cycle parking, electric charging points, smarter travel programme including workplace travel planning and school travel planning and accessibility measures. The funding includes a sum for local transport projects the Borough wants to pursue.
2. Maintenance – resurfacing and strengthening of the Borough’s non-TLRN principal road network and bridge maintenance and assessment.
3. Major schemes – schemes costing in excess of £1m which are subject to a three stage process for approval by TfL

Current Projects and Programmes

The current three year programme is set out in summary in the table below:

Programme	Scheme Title	Scheme Description	Funding £k			Total
			2011/12	2012/13	2013/14	
C, N & SM	Wood Green High Road	Accessibility enhancements	100	0	0	100
C, N & SM	Green Lanes corridor and adjoining neighbourhood	Improvements to urban realm, pedestrian amenity, cycle accessibility, road safety	150	586	500	1,236
C, N & SM	Tottenham gyratory complementary	Implementation of 20mph within gyratory	0	30	100	130

	measures					
C, N & SM	Local safety scheme	Schemes targeted at reducing road user casualties, focusing particularly on vulnerable road users	200	160	100	460
C, N & SM	Environmental projects/20mph zones – Langham Road	Home zone type measures, traffic calming	400	0	0	400
C, N & SM	Environmental projects/20mph zones – Hornsey area	Home zone type measures, traffic calming	75	225	100	400
C, N & SM	Environmental projects/20mph zones – Warwick Gardens [Green Lanes area	Home zone type measures, traffic calming	0	80	270	350
C, N & SM	Greenways pedestrian/cycle routes	Cycle crossings	100	0	0	100
C, N & SM	Greenways pedestrian/cycle routes – link 4 between Wood Vale and Alexandra Palace	Cycle crossings	200	100	0	300
C, N & SM	Cycle routes – LCN link 78 Finsbury Park to LB Enfield boundary on Green Lanes	Traffic calming measures, entry treatments, signage, cycle lanes	0	100	0	100
C, N & SM	Biking Borough – cycle hub in Wood Green	Cycle route links, cycle training, workplace travel planning	156	147	147	450
C, N & SM	Cycle training	School and adult training	100	100	110	310
C, N & SM	Electric charging points	On street charging points	20	0	20	40
C, N & SM	Cycle parking	On street cycle parking, plus off street in residential	23	21	21	65

		locations				
C, N & SM	Smarter travel programme - encourage active travel for entertainment, shopping, leisure trips across the borough	Behavioural change programme – personalised travel planning, awareness raising, workplace travel planning	200	148	138	486
C, N & SM	Smarter travel programme – encourage cycling in west of Haringey	Behavioural change programme – personalised travel planning, cycle training and bike maintenance sessions; recreational cycling programme through British Cycling	263	260	310	833
C, N & SM	Smarter travel programme – reduction on child casualties in east of Borough	Road safety interventions inc education training and publicity	70	170	184	424
C, N & SM	Accessibility measures	Shopmobility scheme for Wood Green and accessibility measures on street	40	40	40	120
C, N & SM	Local transport fund	Bus stop accessibility programme, Warwick Gardens DIY streets	100	100	100	300
Maintenance	Principal Road Maintenance	Main road resurfacing – Tottenham Lane, High Road, N17 in 2011/12; High Road, N17, West Green Road, Ferry Lane,	380	610	472	1,462

		Tottenham Lane in 2012/13				
Maintenance	Bridge maintenance and assessment	Various bridges including Wightman Road costing £1.3m	166	1,989	1,304	3,459
Major Scheme	Wood Green Town Centre	Urban realm enhancements, footway resurfacing, pedestrian safety and amenity, cycle access improvements	100	1,000	2,756	3,856
Total			2,843	5,866	6,672	

In addition to the LIP funding, TfL has allocated funds for Biking Borough projects and for implementing car clubs. The Council has been successful in achieving £320,500 for Biking Borough between 2011 and 2014 and £50,000 for car clubs in 2011/12 and 2012/13.

Process and Timescale for Developing Projects

The Council develops the annual funding submission between April and September for submission to TfL in October. There is scope for input into the development of new schemes through Area Committees.

TfL has agreed allocations for Corridors, Neighbourhoods and Supporting Measures for each year from 2011/12 – 2013/14. For 2012/13 this is set at £2,267,000 and for 2013/14 at £2,140,000. The funding is based on a formula with the funding allocated to each borough on this basis. For maintenance schemes the funding allocated to each borough is based on a needs assessment. Only for major schemes are boroughs entering into a bidding process in which boroughs are competing against one another for the funding TfL has set aside for major schemes.

There is therefore some scope for developing new projects for 2013/14 within the overall funding pot of about £2.14m. Schemes to be implemented through local safety scheme, local transport funding and accessibility allocations have yet to be finalised for 2013/14. Total funding of £240,000 is allocated for these three areas. Substantial funding is being targeted at smarter travel initiatives. Our programme for smarter travel is being developed offering potential for amending the behavioural change measures.

In addition to the LIP funding the Council allocates substantial capital resources of its own for footway and road repairs and for street lighting. In 2011/12 £800,000 is allocated for street lighting with a £1.3m for footway and road repairs. These capital funds are allocated on the basis of need but still providing an opportunity for community involvement in prioritising need within an area.

Current Transport Investment in Alexandra, Muswell Hill, Fortis Green and Highgate

Our investment for the Area Forum area is for environmental project/20mph zones for Hornsey area which includes part of Muswell Hill ward and on Greenways including the route between

Wood Vale and Alexandra Palace. In addition local schools would benefit from cycle training. The smarter travel behavioural change programme focuses on the west of the Borough and includes personalised travel planning, cycle training and recreational rides programme through British Cycling.

The Council is investing in street lighting in Alexandra and Highgate wards. Road resurfacing is being carried out in Alexandra and Highgate wards with footway resurfacing in Fortis Green and Muswell Hill wards.

Scope for Changes to Bus Services/location of bus stops

The Council has regular meetings with TfL to discuss bus service issues. Suggested changes to routes or other specific issues can be raised with TfL at these meetings. Similarly bus stop matters are discussed with TfL although as TfL are responsible for the location of bus stops final decisions rest with TfL.

Community Involvement in Future LIP submissions

There is scope for community involvement in projects and programmes where there uncommitted funding: local safety schemes, local transport funding and accessibility measures. In total these projects have an initial allocation of £240,000. In addition the smarter travel programme funding is approximately £460,000 for areas to the west of the Borough and encouraging active travel for entertainment, shopping and leisure trips.

It is suggested proposals for these areas are fed into ward councillors by June 2012. These will then be considered in developing our funding submission for 2013/14 by October 2012. Our funding submission would be approved by Cabinet.

Malcolm Smith
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